

FUNDS BROUGHT FORWARD FROM 2021/22

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>
BALDOCK TOWN	£1,334
BALDOCK EAST	£410
ARBURY	£462
WESTON & SANDON	£359
Total	£2,565

2022/23 BUDGETS

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>
BALDOCK TOWN	£2,400
BALDOCK EAST	£1,000
ARBURY	£900
WESTON & SANDON	£700
Total	£5,000

<u>BALDOCK TOWN</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£1,334

Total	£1,334

<u>BALDOCK TOWN</u>	<u>Funding</u>
2022/23 Base Budget	£2,400
Total	£2,400

<u>BALDOCK EAST</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£410
Total	£410

<u>BALDOCK EAST</u>	<u>Funding</u>
2022/23 Base Budget	£1,000
Total	£1,000

<u>ARBURY</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£462
Total	£462

<u>ARBURY</u>	<u>Funding</u>
2022/23 Base Budget	£900

Total	£900

<u>WESTON & SANDON</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£359
Total	£359

<u>WESTON & SANDON</u>	<u>Funding</u>
2022/23 Base Budget	£700
Total	£700

<u>Allocated</u>	<u>Spent</u>
£0	£0
£0	£0
£0	£0
£0	£0
£0	£0

<u>Allocated</u>	<u>Spent</u>
£0	£0
£0	£0
£0	£0
£0	£0
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Transport, planning,
Transport – routine |

Street Lighting
Off Street Parking
Bus Fares
Arts Development
Museums & Galleries
Theatre & Entertainment
Community Centres
Sports Development
Parks & Open Spaces
Cemeteries
CCTV
Street Cleansing
Safety Services
Economic Development
General Grants
Adults with Physical

BALDOCK AREA COMMITTEE B

<u>Outstanding</u>	
	£0
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<u>Outstanding</u>	
	£0
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Baldock East

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Weston & Sandon

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GRAND TOTAL

UDGET 2022/23

<u>Unallocated Budget</u>		
£1,334		
£410		
£462		
£359		
£2,565		

<u>Unallocated Budget</u>		
£2,400		
£1,000		
£900		
£700		
£5,000		

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>

£0		£0

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0



<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0



<u>Allocated</u>	<u>Date</u>	<u>Spent</u>

£0		£0

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0

Allocated	Spent	Integra Budget	
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<u>Outstanding</u>	<u>Unallocated Budget</u>	

£0	£1,334	

<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		
£0	£2,400	

<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		
£0	£410	

<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		
£0	£1,000	



<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		
£0	£462	



<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		

£0	£900	

<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		
£0	£359	

<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		
£0	£700	

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Codicote & Newnham & Mini Bus

Village Projects and Mini Bus