FUNDS BROUGHT FORWARD FROM 2021/22

SUMMARY/ TOTALS		<u>Funding</u>
BALDOCK TOWN		£1,334
BALDOCK EAST		£410
ARBURY		£462
WESTON & SANDON		£359
	Total	£2,565

2022/23 BUDGETS

SUMMARY/ TOTALS		<u>Funding</u>
BALDOCK TOWN		£2,400
BALDOCK EAST		£1,000
ARBURY		£900
WESTON & SANDON		£700
	Total	£5,000

Funds Brought Forward from	BALDOCK TOWN	Funding
	Funds Brought Forward from	
2021/22 £	2021/22	£1,

Total	£1,334

BALDOCK TOWN		<u>Funding</u>
2022/23 Base Budget		£2,400
	Total	£2,400

BALDOCK EAST		<u>Funding</u>
Funds Brought Forward from 2021/22		£410
	Total	£410

BALDOCK EAST	<u>Funding</u>
2022/23 Base Budget	£1,000
Total	£1,000

<u>ARBURY</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£462
Total	£462

<u>ARBURY</u>	<u>Funding</u>
2022/23 Base Budget	£900

Total	£900

WESTON & SANDON		<u>Funding</u>
Funds Brought Forward from		
2021/22		£35
	Total	£35

WESTON & SANDON		<u>Funding</u>
2022/23 Base Budget		£70
	Total	£70

Allocated	<u>Spent</u>
£0	£0
£0	£0
£0	£0
£0	£0
£0	£0

<u>Allocated</u>	<u>Spent</u>
£0	£0
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Street Lighting Off Street Parking **Bus Fares** Arts Development Museums & Gallerie Theatre & Entertaini **Community Centres** Sports Developmen Parks & Open Spac Cemeteries **CCTV Street Cleansing** Safety Services Economic Developm **General Grants** Adults with Physical

BALDOCK AREA COMMITTEE B

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Baldock East

Arbury

Weston & Sandon

GRAND TOTAL

UDGET 2022/23

Unallocated Budget	
£1,334	
£410	
£462	
£359	
£2,565	

Unallocated Budget	
£2,400	
£1,000	
£900	
£700	
£5,000	

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>

£0	£0

<u>Date</u>	<u>Spent</u>
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<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
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<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0

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Outotonding	<u>Unallocated</u>	
<u>Outstanding</u>	Budget	

£0	£1,334	

Outstanding	<u>Unallocated</u>	
Outstanding	<u>Budget</u>	
£0		
£0	£2,400	

<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>
£0	
£0	£410

<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>
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£0	£1,000
<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>
£0	
£0	£462

<u>Outstanding</u>	<u>Unallocated</u>
	Budget
£0	

£0	£900	

<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>
£0	
£0	£359

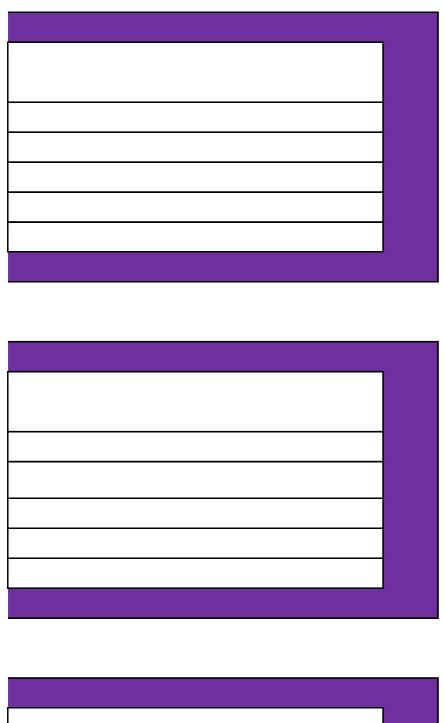
<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>
£0	
£0	£700

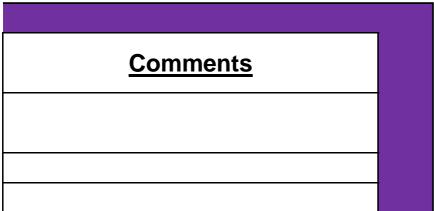
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